# GOVERNMENT OF INDIA
# CHEMICALS AND FERTILIZERS
# LOK SABHA

UNSTARRED QUESTION NO:2262
ANSWERED ON:03.12.2002
AUSTERITY MEASURES
BALIRAM

**Will the Minister of CHEMICALS AND FERTILIZERS be pleased to state:**

(a) the amount spent by the various Departments under his Ministry on various heads during the last three years, year-wise;

(b) whether Union Government propose any economy drive to reduce expenditure on publicity, advertisement, entertainment, catering, inauguration functions, seminars, tours within the country and abroad, including the payments made against STD and ISD Bills, electricity bills particularly the bills of air conditioner and cooler and the other such expenditure; and

(c) if so, the details thereof?

## Answer

MINISTER OF STATE IN THE MINISTRY OF CHEMICALS AND FERTILIZERS ( SHRI TAPAN SIKDAR )

(a) Statements showing the year-wise expenditure incurred by the Department of Chemicals & Petro-chemicals and Department of Fertilizers of the Ministry of Chemicals and Fertilizers for their Secretariat under the various sub-heads during the last three years 1999-2000, 2000-2001 and 2001-2002 are at Annexure-I and II respectively.

(b)&(c) Various guidelines/instructions have been issued by the Government from time to time to effect economy and to reduce expenditure on items under reference. Both the Departments of the Ministry are adhering to these guidelines/instructions.

ANNEXURE- I

STATEMENT SHOWING AMOUNT INCURRED BY THE DEPARTMENT OF CHEMICALS AND PETROCHEMICALS DURING THE LAST THREE YEARS 1999-2000, 2000-2001 AND 2001-2002 FOR ITS SECRETARIAT UNDER DIFFERENT SUB HEADS EXPENDITURE

(RUPEES IN THOUSANDS)

| Head | 1999-2000 | 2000-2001 | 2001-2002 |
|---|---|---|---|
| Salaries | 3,36,52 | 3,50,28 | 3,56,31 |
| Wages | 10,20 | 8,42 | 7,96 |
| Over Time Allowance (OTA) | 6,71 | 6,99 | 6.80 |
| Domestic Travel | 16,58 | 14,70 | 16,25 |
| Foreign Travel | 7,03 | 9,52 | 22,48 |

| | | | |
|---|---|---|---|
| Office Expenses | 77,69 | 84,96 | 84,76 |
| Professional Services | - | 23 | 0.22 |
| Publication | 2,25 | 1,84 | 4,86 |
| Other Administrative Expenses (OAE) | 66 | 2,40 | 2,68 |

ANNEXURE-II

STATEMENT SHOWING AMOUNT INCURRED BY THE DEPARTMENT OF FERTILIZERS DURING THE LAST THREE YEAR 1999-2000, 2000-2001 AND 2001-2002 FOR ITS SECRETARIAT UNDER DIFFERENT SUB HEADS OF EXPENDITURE

(RUPEES IN THOUSANDS)

| HEAD | 1999-2000 | 2000-2001. | 2001-2002 |
|---|---|---|---|
| Salaries | 37633 | 39277 | 40426 |
| Wages | 235 | 254 | 182 |
| Over Time Allowance (OTA) | 631 | 679 | 677 |
| Domestic Travel | 936 | 1731 | 1015 |
| Foreign Travel | 160 | 522 | 1094 |
| Office Expenses | 10025 | 9690 | 10026 |

| | | | |
|---|---|---|---|
| Other Administrative Expenses (OAE) | 277 | 264 | 230 |
| Publication | 143 | 212 | 800 |
| Professional Services | 253 | 47 | 54 |
| Rent Rates & Taxes | 803 | 792 | 574 |
| Advertisement & Publication. | 40 | 129 | - |